04

二○一九年高新区一般公共预算支出决算表

单位：万元

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **预 算 科 目** | **2019年**  **预算数** | | **2019年**  **决算数** | | **决算数为预算数的%** | | | **比上年决算数增减%** |
| **一般公共服务支出** | | | **5455** | | **5022** | | **92.06%** | **1.45%** | | |
| **人大事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 人大会议 | | |  | |  | |  |  | | |
| 人大立法 | | |  | |  | |  |  | | |
| 人大监督 | | |  | |  | |  |  | | |
| 人大代表履职能力提升 | | |  | |  | |  |  | | |
| 代表工作 | | |  | |  | |  |  | | |
| 人大信访工作 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他人大事务支出 | | |  | |  | |  |  | | |
| **政协事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 政协会议 | | |  | |  | |  |  | | |
| 委员视察 | | |  | |  | |  |  | | |
| 参政议政 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他政协事务支出 | | |  | |  | |  |  | | |
| **政府办公厅(室)及相关机构事务** | | | **2349** | | **2059** | | **87.65%** | **16.99%** | | |
| 行政运行 | | | 1417 | | 1470 | | **103.74%** | **8.65%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | | 158 | | 244 | | **154.43%** | **58.44%** | | |
| 专项服务 | | |  | |  | |  |  | | |
| 专项业务活动 | | |  | |  | |  |  | | |
| 政务公开审批 | | |  | |  | |  |  | | |
| 法制建设 | | |  | |  | |  |  | | |
| 信访事务 | | | 49 | | 46 | | **93.88%** | **-16.36%** | | |
| 参事事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他政府办公厅(室)及相关机构事务支出 | | | 725 | | 299 | | **41.24%** | **51.01%** | | |
| **发展与改革事务** | | | **189** | | **127** | | **67.20%** | **-14.19%** | | |
| 行政运行 | | | 128 | | 127 | | **99.22%** | **33.68%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 战略规划与实施 | | |  | |  | |  |  | | |
| 日常经济运行调节 | | |  | |  | |  |  | | |
| 社会事业发展规划 | | |  | |  | |  |  | | |
| 经济体制改革研究 | | |  | |  | |  |  | | |
| 物价管理 | | |  | |  | |  |  | | |
| 应对气候变化管理事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他发展与改革事务支出 | | | 61 | |  | |  |  | | |
| **统计信息事务** | | | **145** | | **171** | | **117.93%** | **147.83%** | | |
| 行政运行 | | | 51 | | 60 | | **117.65%** | **42.86%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 信息事务 | | |  | |  | |  |  | | |
| 专项统计业务 | | |  | |  | |  |  | | |
| 统计管理 | | |  | |  | |  |  | | |
| 专项普查活动 | | | 10 | | 8 | | **80.00%** | **-52.94%** | | |
| 统计抽样调查 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他统计信息事务支出 | | | 84 | | 103 | | **122.62%** | **930.00%** | | |
| **财政事务** | | | **612** | | **402** | | **65.69%** | **3.08%** | | |
| 行政运行 | | | 343 | | 324 | | **94.46%** | **16.55%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 预算改革业务 | | | 12 | | 12 | | **100.00%** |  | | |
| 财政国库业务 | | | 12 | | 24 | | **200.00%** | **100.00%** | | |
| 财政监察 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 财政委托业务支出 | | | 200 | | 36 | | **18.00%** | **-42.86%** | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他财政事务支出 | | | 45 | | 6 | | **13.33%** | **-76.00%** | | |
| **税收事务** | | | **602** | | **186** | | **30.90%** | **-74.69%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 税务办案 | | |  | |  | |  |  | | |
| 税务登记证及发票管理 | | |  | |  | |  |  | | |
| 代扣代收代征税款手续费 | | |  | |  | |  |  | | |
| 税务宣传 | | |  | |  | |  |  | | |
| 协税护税 | | | 52 | | 33 | | **63.46%** | **-25.00%** | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他税收事务支出 | | | 550 | | 153 | | **27.82%** | **-77.86%** | | |
| **审计事务** | | | **30** | | **5** | | **16.67%** |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 审计业务 | | |  | |  | |  |  | | |
| 审计管理 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他审计事务支出 | | | 30 | | 5 | | **16.67%** |  | | |
| **海关事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 收费业务 | | |  | |  | |  |  | | |
| 缉私办案 | | |  | |  | |  |  | | |
| 口岸电子执法系统建设与维护 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他海关事务支出 | | |  | |  | |  |  | | |
| **人力资源事务** | | | **70** | | **72** | | **102.86%** | **60.00%** | | |
| 行政运行 | | | 61 | | 62 | | **101.64%** | **37.78%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 政府特殊津贴 | | |  | |  | |  |  | | |
| 资助留学回国人员 | | |  | |  | |  |  | | |
| 军队转业干部安置 | | |  | |  | |  |  | | |
| 博士后日常经费 | | |  | |  | |  |  | | |
| 引进人才费用 | | |  | |  | |  |  | | |
| 公务员考核 | | |  | |  | |  |  | | |
| 公务员履职能力提升 | | |  | |  | |  |  | | |
| 公务员招考 | | |  | |  | |  |  | | |
| 公务员综合管理 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他人力资源事务支出 | | | 9 | | 10 | | **111.11%** |  | | |
| **纪检监察事务** | | | **97** | | **86** | | **88.66%** | **14.67%** | | |
| 行政运行 | | | 64 | | 74 | | **115.63%** | **29.82%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 大案要案查处 | | |  | |  | |  |  | | |
| 派驻派出机构 | | |  | |  | |  |  | | |
| 中央巡视 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他纪检监察事务支出 | | | 33 | | 12 | | **36.36%** | **-33.33%** | | |
| **商贸事务** | | | **561** | | **336** | | **59.89%** | **-51.52%** | | |
| 行政运行 | | | 120 | | 123 | | **102.50%** | **2360.00%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 对外贸易管理 | | |  | |  | |  |  | | |
| 国际经济合作 | | |  | |  | |  |  | | |
| 外资管理 | | |  | |  | |  |  | | |
| 国内贸易管理 | | |  | |  | |  |  | | |
| 招商引资 | | | 441 | | 213 | | **48.30%** | **-69.04%** | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他商贸事务支出 | | |  | |  | |  |  | | |
| **知识产权事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 专利审批 | | |  | |  | |  |  | | |
| 国家知识产权战略 | | |  | |  | |  |  | | |
| 专利试点和产业化推进 | | |  | |  | |  |  | | |
| 专利执法 | | |  | |  | |  |  | | |
| 国际组织专项活动 | | |  | |  | |  |  | | |
| 知识产权宏观管理 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他知识产权事务支出 | | |  | |  | |  |  | | |
| **民族事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 民族工作专项 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他民族事务支出 | | |  | |  | |  |  | | |
| **港澳台侨事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 港澳事务 | | |  | |  | |  |  | | |
| 台湾事务 | | |  | |  | |  |  | | |
| 华侨事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他港澳台侨事务支出 | | |  | |  | |  |  | | |
| **档案事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 档案馆 | | |  | |  | |  |  | | |
| 其他档案事务支出 | | |  | |  | |  |  | | |
| **民主党派及工商联事务** | | | **15** | | **15** | | **100.00%** |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 参政议政 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他民主党派及工商联事务支出 | | | 15 | | 15 | | **100.00%** |  | | |
| **群众团体事务** | | | **151** | | **146** | | **96.69%** | **35.19%** | | |
| 行政运行 | | | 42 | | 47 | | **111.90%** | **11.90%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 工会事务 | | | 92 | | 93 | | **101.09%** |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他群众团体事务支出 | | | 10 | | 6 | | **60.00%** | **-90.91%** | | |
| **党委办公厅(室)及相关机构事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 专项业务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他党委办公厅(室)及相关机构事务支出 | | |  | |  | |  |  | | |
| **组织事务** | | | **246** | | **163** | | **66.26%** | **15.60%** | | |
| 行政运行 | | | 101 | | 105 | | **103.96%** | **6.06%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 公务员事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他组织事务支出 | | | 145 | | 58 | | **40.00%** | **38.10%** | | |
| **宣传事务** | | | **180** | | **227** | | **126.11%** | **-33.63%** | | |
| 行政运行 | | | 32 | | 32 | | **100.00%** | **14.29%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他宣传事务支出 | | | 148 | | 195 | | **131.76%** | **-37.90%** | | |
| **统战事务** | | | **6** | | **6** | | **100.00%** | **100.00%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 宗教事务 | | | 3 | | 3 | | **100.00%** |  | | |
| 华侨事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他统战事务支出 | | | 3 | | 3 | | **100.00%** |  | | |
| **对外联络事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他对外联络事务支出 | | |  | |  | |  |  | | |
| **其他共产党事务支出(款)** | | | **112** | | **88** | | **78.57%** | **-5.38%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他共产党事务支出(项) | | | 112 | | 88 | | **78.57%** | **-5.38%** | | |
| **网信事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他网信事务支出 | | |  | |  | |  |  | | |
| **市场监督管理事务** | | | 90 | | 125 | | **138.89%** |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 市场监督管理专项 | | |  | |  | |  |  | | |
| 市场监管执法 | | |  | |  | |  |  | | |
| 消费者权益保护 | | |  | |  | |  |  | | |
| 价格监督检查 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 市场监督管理技术支持 | | |  | |  | |  |  | | |
| 认证认可监督管理 | | |  | |  | |  |  | | |
| 标准化管理 | | |  | |  | |  |  | | |
| 药品事务 | | |  | |  | |  |  | | |
| 医疗器械事务 | | |  | |  | |  |  | | |
| 化妆品事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他市场监督管理事务 | | | 90 | | 125 | | **138.89%** | **31.58%** | | |
| **其他一般公共服务支出(款)** | | |  | | 808 | |  | **223.20%** | | |
| 国家赔偿费用支出 | | |  | |  | |  |  | | |
| 其他一般公共服务支出(项) | | |  | | 808 | |  | **223.20%** | | |
| **外交支出** | | |  | |  | |  |  | | |
| **外交管理事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 专项业务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他外交管理事务支出 | | |  | |  | |  |  | | |
| **驻外机构** | | |  | |  | |  |  | | |
| 驻外使领馆(团、处) | | |  | |  | |  |  | | |
| 其他驻外机构支出 | | |  | |  | |  |  | | |
| **对外援助** | | |  | |  | |  |  | | |
| 对外成套项目援助 | | |  | |  | |  |  | | |
| 对外一般物资援助 | | |  | |  | |  |  | | |
| 对外科技合作援助 | | |  | |  | |  |  | | |
| 对外优惠贷款援助及贴息 | | |  | |  | |  |  | | |
| 对外医疗援助 | | |  | |  | |  |  | | |
| 其他对外援助支出 | | |  | |  | |  |  | | |
| **国际组织** | | |  | |  | |  |  | | |
| 国际组织会费 | | |  | |  | |  |  | | |
| 国际组织捐赠 | | |  | |  | |  |  | | |
| 维和摊款 | | |  | |  | |  |  | | |
| 国际组织股金及基金 | | |  | |  | |  |  | | |
| 其他国际组织支出 | | |  | |  | |  |  | | |
| **对外合作与交流** | | |  | |  | |  |  | | |
| 在华国际会议 | | |  | |  | |  |  | | |
| 国际交流活动 | | |  | |  | |  |  | | |
| 其他对外合作与交流支出 | | |  | |  | |  |  | | |
| **对外宣传(款)** | | |  | |  | |  |  | | |
| 对外宣传(项) | | |  | |  | |  |  | | |
| **边界勘界联检** | | |  | |  | |  |  | | |
| 边界勘界 | | |  | |  | |  |  | | |
| 边界联检 | | |  | |  | |  |  | | |
| 边界界桩维护 | | |  | |  | |  |  | | |
| 其他支出 | | |  | |  | |  |  | | |
| **其他外交支出(款)** | | |  | |  | |  |  | | |
| 其他外交支出(项) | | |  | |  | |  |  | | |
| **国防支出** | | |  | |  | |  |  | | |
| **现役部队(款)** | | |  | |  | |  |  | | |
| 现役部队(项) | | |  | |  | |  |  | | |
| **国防科研事业(款)** | | |  | |  | |  |  | | |
| 国防科研事业(项) | | |  | |  | |  |  | | |
| **专项工程(款)** | | |  | |  | |  |  | | |
| 专项工程(项) | | |  | |  | |  |  | | |
| **国防动员** | | |  | |  | |  |  | | |
| 兵役征集 | | |  | |  | |  |  | | |
| 经济动员 | | |  | |  | |  |  | | |
| 人民防空 | | |  | |  | |  |  | | |
| 交通战备 | | |  | |  | |  |  | | |
| 国防教育 | | |  | |  | |  |  | | |
| 预备役部队 | | |  | |  | |  |  | | |
| 民兵 | | |  | |  | |  |  | | |
| 其他国防动员支出 | | |  | |  | |  |  | | |
| **其他国防支出(款)** | | |  | |  | |  |  | | |
| 其他国防支出(项) | | |  | |  | |  |  | | |
| **公共安全支出** | | | **521** | | **397** | | **76.20%** | **-63.84%** | | |
| **武装警察** | | |  | |  | |  |  | | |
| 内卫 | | |  | |  | |  |  | | |
| 边防 | | |  | |  | |  |  | | |
| 消防 | | |  | |  | |  |  | | |
| 警卫 | | |  | |  | |  |  | | |
| 黄金 | | |  | |  | |  |  | | |
| 森林 | | |  | |  | |  |  | | |
| 水电 | | |  | |  | |  |  | | |
| 交通 | | |  | |  | |  |  | | |
| 其他武装警察支出 | | |  | |  | |  |  | | |
| **公安** | | | **383** | | **329** | | **85.90%** | **47.53%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 治安管理 | | |  | |  | |  |  | | |
| 国内安全保卫 | | |  | |  | |  |  | | |
| 刑事侦查 | | |  | |  | |  |  | | |
| 经济犯罪侦查 | | |  | |  | |  |  | | |
| 出入境管理 | | |  | |  | |  |  | | |
| 行动技术管理 | | |  | |  | |  |  | | |
| 防范和处理邪教犯罪 | | |  | |  | |  |  | | |
| 禁毒管理 | | |  | |  | |  |  | | |
| 道路交通管理 | | |  | |  | |  |  | | |
| 网络侦控管理 | | |  | |  | |  |  | | |
| 反恐怖 | | |  | |  | |  |  | | |
| 居民身份证管理 | | |  | |  | |  |  | | |
| 网络运行及维护 | | |  | |  | |  |  | | |
| 拘押收教场所管理 | | |  | |  | |  |  | | |
| 警犬繁育及训养 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他公安支出 | | | 383 | | 329 | | **85.90%** | **174.17%** | | |
| **国家安全** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 安全业务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他国家安全支出 | | |  | |  | |  |  | | |
| **检察** | | | **10** | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 查办和预防职务犯罪 | | |  | |  | |  |  | | |
| 公诉和审判监督 | | |  | |  | |  |  | | |
| 侦查监督 | | |  | |  | |  |  | | |
| 执行监督 | | |  | |  | |  |  | | |
| 控告申诉 | | |  | |  | |  |  | | |
| “两房”建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他检察支出 | | | 10 | |  | |  |  | | |
| **法院** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 案件审判 | | |  | |  | |  |  | | |
| 案件执行 | | |  | |  | |  |  | | |
| “两庭”建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他法院支出 | | |  | |  | |  |  | | |
| **司法** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 基层司法业务 | | |  | |  | |  |  | | |
| 普法宣传 | | |  | |  | |  |  | | |
| 律师公证管理 | | |  | |  | |  |  | | |
| 法律援助 | | |  | |  | |  |  | | |
| 司法统一考试 | | |  | |  | |  |  | | |
| 仲裁 | | |  | |  | |  |  | | |
| 社区矫正 | | |  | |  | |  |  | | |
| 司法鉴定 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他司法支出 | | |  | |  | |  |  | | |
| **监狱** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 犯人生活 | | |  | |  | |  |  | | |
| 犯人改造 | | |  | |  | |  |  | | |
| 狱政设施建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他监狱支出 | | |  | |  | |  |  | | |
| **强制隔离戒毒** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 强制隔离戒毒人员生活 | | |  | |  | |  |  | | |
| 强制隔离戒毒人员教育 | | |  | |  | |  |  | | |
| 所政设施建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他强制隔离戒毒支出 | | |  | |  | |  |  | | |
| **国家保密** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 保密技术 | | |  | |  | |  |  | | |
| 保密管理 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他国家保密支出 | | |  | |  | |  |  | | |
| **缉私警察** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 专项缉私活动支出 | | |  | |  | |  |  | | |
| 缉私情报 | | |  | |  | |  |  | | |
| 禁毒及缉毒 | | |  | |  | |  |  | | |
| 网络运行及维护 | | |  | |  | |  |  | | |
| 其他缉私警察支出 | | |  | |  | |  |  | | |
| **海警** | | |  | |  | |  |  | | |
| 公安现役基本支出 | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般管理事务 | | |  | |  | |  |  | | |
| 维权执法业务 | | |  | |  | |  |  | | |
| 装备建设和运行维护 | | |  | |  | |  |  | | |
| 信息化建设及运行维护 | | |  | |  | |  |  | | |
| 基础设施建设及维护 | | |  | |  | |  |  | | |
| 其他海警支出 | | |  | |  | |  |  | | |
| **其他公共安全支出(款)** | | | 128 | | 68 | | **53.13%** | **112.50%** | | |
| 其他公共安全支出(项) | | | 128 | | 68 | | **53.13%** | **112.50%** | | |
| 其他消防 | | |  | |  | |  |  | | |
| **教育支出** | | |  | |  | |  |  | | |
| **教育管理事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 其他教育管理事务支出 | | |  | |  | |  |  | | |
| **普通教育** | | |  | |  | |  |  | | |
| 学前教育 | | |  | |  | |  |  | | |
| 小学教育 | | |  | |  | |  |  | | |
| 初中教育 | | |  | |  | |  |  | | |
| 高中教育 | | |  | |  | |  |  | | |
| 高等教育 | | |  | |  | |  |  | | |
| 化解农村义务教育债务支出 | | |  | |  | |  |  | | |
| 化解普通高中债务支出 | | |  | |  | |  |  | | |
| 其他普通教育支出 | | |  | |  | |  |  | | |
| **职业教育** | | |  | |  | |  |  | | |
| 初等职业教育 | | |  | |  | |  |  | | |
| 中专教育 | | |  | |  | |  |  | | |
| 技校教育 | | |  | |  | |  |  | | |
| 职业高中教育 | | |  | |  | |  |  | | |
| 高等职业教育 | | |  | |  | |  |  | | |
| 其他职业教育支出 | | |  | |  | |  |  | | |
| **成人教育** | | |  | |  | |  |  | | |
| 成人初等教育 | | |  | |  | |  |  | | |
| 成人中等教育 | | |  | |  | |  |  | | |
| 成人高等教育 | | |  | |  | |  |  | | |
| 成人广播电视教育 | | |  | |  | |  |  | | |
| 其他成人教育支出 | | |  | |  | |  |  | | |
| **广播电视教育** | | |  | |  | |  |  | | |
| 广播电视学校 | | |  | |  | |  |  | | |
| 教育电视台 | | |  | |  | |  |  | | |
| 其他广播电视教育支出 | | |  | |  | |  |  | | |
| **留学教育** | | |  | |  | |  |  | | |
| 出国留学教育 | | |  | |  | |  |  | | |
| 来华留学教育 | | |  | |  | |  |  | | |
| 其他留学教育支出 | | |  | |  | |  |  | | |
| **特殊教育** | | |  | |  | |  |  | | |
| 特殊学校教育 | | |  | |  | |  |  | | |
| 工读学校教育 | | |  | |  | |  |  | | |
| 其他特殊教育支出 | | |  | |  | |  |  | | |
| **进修及培训** | | |  | |  | |  |  | | |
| 教师进修 | | |  | |  | |  |  | | |
| 干部教育 | | |  | |  | |  |  | | |
| 培训支出 | | |  | |  | |  |  | | |
| 退役士兵能力提升 | | |  | |  | |  |  | | |
| 其他进修及培训 | | |  | |  | |  |  | | |
| **教育费附加安排的支出** | | |  | |  | |  |  | | |
| 农村中小学校舍建设 | | |  | |  | |  |  | | |
| 农村中小学教学设施 | | |  | |  | |  |  | | |
| 城市中小学校舍建设 | | |  | |  | |  |  | | |
| 城市中小学教学设施 | | |  | |  | |  |  | | |
| 中等职业学校教学设施 | | |  | |  | |  |  | | |
| 其他教育费附加安排的支出 | | |  | |  | |  |  | | |
| **其他教育支出(款)** | | |  | |  | |  |  | | |
| 其他教育支出(项) | | |  | |  | |  |  | | |
| **科学技术支出** | | | **6043** | | **8557** | | **1** | **201.30%** | | |
| **科学技术管理事务** | | | **43** | | **21** | | **48.84%** | **-32.26%** | | |
| 行政运行 | | | 22 | | 20 | | **90.91%** | **-9.09%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 其他科学技术管理事务支出 | | | 21 | | 1 | | **4.76%** | **-88.89%** | | |
| **基础研究** | | |  | |  | |  |  | | |
| 机构运行 | | |  | |  | |  |  | | |
| 重点基础研究规划 | | |  | |  | |  |  | | |
| 自然科学基金 | | |  | |  | |  |  | | |
| 重点实验室及相关设施 | | |  | |  | |  |  | | |
| 重大科学工程 | | |  | |  | |  |  | | |
| 专项基础科研 | | |  | |  | |  |  | | |
| 专项技术基础 | | |  | |  | |  |  | | |
| 其他基础研究支出 | | |  | |  | |  |  | | |
| **应用研究** | | |  | |  | |  |  | | |
| 机构运行 | | |  | |  | |  |  | | |
| 社会公益研究 | | |  | |  | |  |  | | |
| 高技术研究 | | |  | |  | |  |  | | |
| 专项科研试制 | | |  | |  | |  |  | | |
| 其他应用研究支出 | | |  | |  | |  |  | | |
| **技术研究与开发** | | |  | | **160** | |  | **-78.26%** | | |
| 机构运行 | | |  | |  | |  |  | | |
| 应用技术研究与开发 | | |  | | 160 | |  |  | | |
| 产业技术研究与开发 | | |  | |  | |  |  | | |
| 科技成果转化与扩散 | | |  | |  | |  |  | | |
| 其他技术研究与开发支出 | | |  | |  | |  |  | | |
| **科技条件与服务** | | |  | |  | |  |  | | |
| 机构运行 | | |  | |  | |  |  | | |
| 技术创新服务体系 | | |  | |  | |  |  | | |
| 科技条件专项 | | |  | |  | |  |  | | |
| 其他科技条件与服务支出 | | |  | |  | |  |  | | |
| **社会科学** | | |  | |  | |  |  | | |
| 社会科学研究机构 | | |  | |  | |  |  | | |
| 社会科学研究 | | |  | |  | |  |  | | |
| 社科基金支出 | | |  | |  | |  |  | | |
| 其他社会科学支出 | | |  | |  | |  |  | | |
| **科学技术普及** | | |  | |  | |  |  | | |
| 机构运行 | | |  | |  | |  |  | | |
| 科普活动 | | |  | |  | |  |  | | |
| 青少年科技活动 | | |  | |  | |  |  | | |
| 学术交流活动 | | |  | |  | |  |  | | |
| 科技馆站 | | |  | |  | |  |  | | |
| 其他科学技术普及支出 | | |  | |  | |  |  | | |
| **科技交流与合作** | | |  | | 811 | |  |  | | |
| 国际交流与合作 | | |  | |  | |  |  | | |
| 重大科技合作项目 | | |  | |  | |  |  | | |
| 其他科技交流与合作支出 | | |  | | 811 | |  |  | | |
| **科技重大项目** | | |  | |  | |  |  | | |
| 科技重大专项 | | |  | |  | |  |  | | |
| 重点研发计划 | | |  | |  | |  |  | | |
| **其他科学技术支出(款)** | | | 6000 | | 7565 | | **126.08%** | **264.93%** | | |
| 科技奖励 | | | 200 | | 221 | | **110.50%** | **2110.00%** | | |
| 核应急 | | |  | |  | |  |  | | |
| 转制科研机构 | | |  | |  | |  |  | | |
| 其他科学技术支出(项) | | | 5800 | | 7344 | | **126.62%** | **255.99%** | | |
| **文化体育与传媒支出** | | | **22** | | **16** | | **72.73%** | **-68.00%** | | |
| **文化** | | | **7** | | **16** | | **228.57%** | **700.00%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 图书馆 | | |  | |  | |  |  | | |
| 文化展示及纪念机构 | | |  | |  | |  |  | | |
| 艺术表演场所 | | |  | |  | |  |  | | |
| 艺术表演团体 | | |  | |  | |  |  | | |
| 文化活动 | | |  | |  | |  |  | | |
| 群众文化 | | | 5 | |  | |  |  | | |
| 文化交流与合作 | | |  | |  | |  |  | | |
| 文化创作与保护 | | |  | |  | |  |  | | |
| 文化市场管理 | | |  | |  | |  |  | | |
| 其他文化支出 | | | 2 | | 16 | | **8** | **700.00%** | | |
| **文物** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 文物保护 | | |  | |  | |  |  | | |
| 博物馆 | | |  | |  | |  |  | | |
| 历史名城与古迹 | | |  | |  | |  |  | | |
| 其他文物支出 | | |  | |  | |  |  | | |
| **体育** | | | **15** | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 运动项目管理 | | |  | |  | |  |  | | |
| 体育竞赛 | | |  | |  | |  |  | | |
| 体育训练 | | |  | |  | |  |  | | |
| 体育场馆 | | |  | |  | |  |  | | |
| 群众体育 | | | 15 | |  | |  |  | | |
| 体育交流与合作 | | |  | |  | |  |  | | |
| 其他体育支出 | | |  | |  | |  |  | | |
| **新闻出版广播影视** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 广播 | | |  | |  | |  |  | | |
| 电视 | | |  | |  | |  |  | | |
| 电影 | | |  | |  | |  |  | | |
| 新闻通讯 | | |  | |  | |  |  | | |
| 出版发行 | | |  | |  | |  |  | | |
| 版权管理 | | |  | |  | |  |  | | |
| 其他新闻出版广播影视支出 | | |  | |  | |  |  | | |
| **其他文化体育与传媒支出(款)** | | |  | |  | |  |  | | |
| 宣传文化发展专项支出 | | |  | |  | |  |  | | |
| 文化产业发展专项支出 | | |  | |  | |  |  | | |
| 其他文化体育与传媒支出(项) | | |  | |  | |  |  | | |
| **社会保障和就业支出** | | | **268** | | **266** | | **99.25%** | **11.30%** | | |
| **人力资源和社会保障管理事务** | | | **265** | | **266** | | **100.38%** | **12.24%** | | |
| 行政运行 | | | 217 | | 224 | | **103.23%** | **14.29%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 综合业务管理 | | |  | |  | |  |  | | |
| 劳动保障监察 | | |  | |  | |  |  | | |
| 就业管理事务 | | |  | |  | |  |  | | |
| 社会保险业务管理事务 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 社会保险经办机构 | | |  | |  | |  |  | | |
| 劳动关系和维权 | | |  | |  | |  |  | | |
| 公共就业服务和职业技能鉴定机构 | | |  | |  | |  |  | | |
| 劳动人事争议调解仲裁 | | |  | |  | |  |  | | |
| 其他人力资源和社会保障管理事务支出 | | | 48 | | 42 | | **87.50%** | **2.44%** | | |
| **民政管理事务** | | | **3** | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 拥军优属 | | |  | |  | |  |  | | |
| 老龄事务 | | |  | |  | |  |  | | |
| 民间组织管理 | | |  | |  | |  |  | | |
| 行政区划和地名管理 | | |  | |  | |  |  | | |
| 基层政权和社区建设 | | |  | |  | |  |  | | |
| 部队供应 | | |  | |  | |  |  | | |
| 其他民政管理事务支出 | | |  | |  | |  |  | | |
| **补充全国社会保障基金** | | |  | |  | |  |  | | |
| 用一般公共预算补充基金 | | |  | |  | |  |  | | |
| **行政事业单位离退休** | | |  | |  | |  |  | | |
| 归口管理的行政单位离退休 | | |  | |  | |  |  | | |
| 事业单位离退休 | | |  | |  | |  |  | | |
| 离退休人员管理机构 | | |  | |  | |  |  | | |
| 未归口管理的行政单位离退休 | | |  | |  | |  |  | | |
| 机关事业单位基本养老保险缴费支出 | | |  | |  | |  |  | | |
| 机关事业单位职业年金缴费支出 | | |  | |  | |  |  | | |
| 对机关事业单位基本养老保险基金的补助 | | |  | |  | |  |  | | |
| 其他行政事业单位离退休支出 | | |  | |  | |  |  | | |
| **企业改革补助** | | |  | |  | |  |  | | |
| 企业关闭破产补助 | | |  | |  | |  |  | | |
| 厂办大集体改革补助 | | |  | |  | |  |  | | |
| 其他企业改革发展补助 | | |  | |  | |  |  | | |
| **就业补助** | | |  | |  | |  |  | | |
| 就业创业服务补贴 | | |  | |  | |  |  | | |
| 职业培训补贴 | | |  | |  | |  |  | | |
| 社会保险补贴 | | |  | |  | |  |  | | |
| 公益性岗位补贴 | | |  | |  | |  |  | | |
| 职业技能鉴定补贴 | | |  | |  | |  |  | | |
| 就业见习补贴 | | |  | |  | |  |  | | |
| 高技能人才培养补助 | | |  | |  | |  |  | | |
| 求职创业补贴 | | |  | |  | |  |  | | |
| 其他就业补助支出 | | |  | |  | |  |  | | |
| **抚恤** | | |  | |  | |  |  | | |
| 死亡抚恤 | | |  | |  | |  |  | | |
| 伤残抚恤 | | |  | |  | |  |  | | |
| 在乡复员、退伍军人生活补助 | | |  | |  | |  |  | | |
| 优抚事业单位支出 | | |  | |  | |  |  | | |
| 义务兵优待 | | |  | |  | |  |  | | |
| 农村籍退役士兵老年生活补助 | | |  | |  | |  |  | | |
| 其他优抚支出 | | |  | |  | |  |  | | |
| **退役安置** | | |  | |  | |  |  | | |
| 退役士兵安置 | | |  | |  | |  |  | | |
| 军队移交政府的离退休人员安置 | | |  | |  | |  |  | | |
| 军队移交政府离退休干部管理机构 | | |  | |  | |  |  | | |
| 退役士兵管理教育 | | |  | |  | |  |  | | |
| 其他退役安置支出 | | |  | |  | |  |  | | |
| **社会福利** | | |  | |  | |  |  | | |
| 儿童福利 | | |  | |  | |  |  | | |
| 老年福利 | | |  | |  | |  |  | | |
| 假肢矫形 | | |  | |  | |  |  | | |
| 殡葬 | | |  | |  | |  |  | | |
| 社会福利事业单位 | | |  | |  | |  |  | | |
| 其他社会福利支出 | | |  | |  | |  |  | | |
| **残疾人事业** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 残疾人康复 | | |  | |  | |  |  | | |
| 残疾人就业和扶贫 | | |  | |  | |  |  | | |
| 残疾人体育 | | |  | |  | |  |  | | |
| 残疾人生活和护理补贴 | | |  | |  | |  |  | | |
| 其他残疾人事业支出 | | |  | |  | |  |  | | |
| **红十字事业** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 其他红十字事业支出 | | |  | |  | |  |  | | |
| **最低生活保障** | | |  | |  | |  |  | | |
| 城市最低生活保障金支出 | | |  | |  | |  |  | | |
| 农村最低生活保障金支出 | | |  | |  | |  |  | | |
| **临时救助** | | |  | |  | |  |  | | |
| 临时救助支出 | | |  | |  | |  |  | | |
| 流浪乞讨人员救助支出 | | |  | |  | |  |  | | |
| **特困人员救助供养** | | |  | |  | |  |  | | |
| 城市特困人员救助供养支出 | | |  | |  | |  |  | | |
| 农村特困人员救助供养支出 | | |  | |  | |  |  | | |
| **补充道路交通事故社会救助基金** | | |  | |  | |  |  | | |
| 交强险营业税补助基金支出 | | |  | |  | |  |  | | |
| 交强险罚款收入补助基金支出 | | |  | |  | |  |  | | |
| **其他生活救助** | | |  | |  | |  |  | | |
| 其他城市生活救助 | | |  | |  | |  |  | | |
| 其他农村生活救助 | | |  | |  | |  |  | | |
| **财政对基本养老保险基金的补助** | | |  | |  | |  |  | | |
| 财政对企业职工基本养老保险基金的补助 | | |  | |  | |  |  | | |
| 财政对城乡居民基本养老保险基金的补助 | | |  | |  | |  |  | | |
| 财政对其他基本养老保险基金的补助 | | |  | |  | |  |  | | |
| **财政对其他社会保险基金的补助** | | |  | |  | |  |  | | |
| 财政对失业保险基金的补助 | | |  | |  | |  |  | | |
| 财政对工伤保险基金的补助 | | |  | |  | |  |  | | |
| 财政对生育保险基金的补助 | | |  | |  | |  |  | | |
| 其他财政对社会保险基金的补助 | | |  | |  | |  |  | | |
| **退役军人管理事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 拥军优属 | | |  | |  | |  |  | | |
| 部队供应 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他退役军人事务管理支出 | | |  | |  | |  |  | | |
| **其他社会保障和就业支出(款)** | | |  | |  | |  |  | | |
| 其他社会保障和就业支出(项) | | |  | |  | |  |  | | |
| **卫生健康支出** | | | **2** | | **5** | | **250.00%** | **150.00%** | | |
| **卫生健康管理事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 其他卫生健康管理事务支出 | | |  | |  | |  |  | | |
| **公立医院** | | |  | |  | |  |  | | |
| 综合医院 | | |  | |  | |  |  | | |
| 中医(民族)医院 | | |  | |  | |  |  | | |
| 传染病医院 | | |  | |  | |  |  | | |
| 职业病防治医院 | | |  | |  | |  |  | | |
| 精神病医院 | | |  | |  | |  |  | | |
| 妇产医院 | | |  | |  | |  |  | | |
| 儿童医院 | | |  | |  | |  |  | | |
| 其他专科医院 | | |  | |  | |  |  | | |
| 福利医院 | | |  | |  | |  |  | | |
| 行业医院 | | |  | |  | |  |  | | |
| 处理医疗欠费 | | |  | |  | |  |  | | |
| 其他公立医院支出 | | |  | |  | |  |  | | |
| **基层医疗卫生机构** | | |  | |  | |  |  | | |
| 城市社区卫生机构 | | |  | |  | |  |  | | |
| 乡镇卫生院 | | |  | |  | |  |  | | |
| 其他基层医疗卫生机构支出 | | |  | |  | |  |  | | |
| **公共卫生** | | |  | |  | |  |  | | |
| 疾病预防控制机构 | | |  | |  | |  |  | | |
| 卫生监督机构 | | |  | |  | |  |  | | |
| 妇幼保健机构 | | |  | |  | |  |  | | |
| 精神卫生机构 | | |  | |  | |  |  | | |
| 应急救治机构 | | |  | |  | |  |  | | |
| 采供血机构 | | |  | |  | |  |  | | |
| 其他专业公共卫生机构 | | |  | |  | |  |  | | |
| 基本公共卫生服务 | | |  | |  | |  |  | | |
| 重大公共卫生专项 | | |  | |  | |  |  | | |
| 突发公共卫生事件应急处理 | | |  | |  | |  |  | | |
| 其他公共卫生支出 | | |  | |  | |  |  | | |
| **中医药** | | |  | |  | |  |  | | |
| 中医(民族医)药专项 | | |  | |  | |  |  | | |
| 其他中医药支出 | | |  | |  | |  |  | | |
| **计划生育事务** | | |  | | **5** | |  | **150.00%** | | |
| 计划生育机构 | | |  | |  | |  |  | | |
| 计划生育服务 | | |  | |  | |  |  | | |
| 其他计划生育事务支出 | | | 2 | | 5 | | **250.00%** | **150.00%** | | |
| **行政事业单位医疗** | | |  | |  | |  |  | | |
| 行政单位医疗 | | |  | |  | |  |  | | |
| 事业单位医疗 | | |  | |  | |  |  | | |
| 公务员医疗补助 | | |  | |  | |  |  | | |
| 其他行政事业单位医疗支出 | | |  | |  | |  |  | | |
| **财政对基本医疗保险基金的补助** | | |  | |  | |  |  | | |
| 财政对城镇职工基本医疗保险基金的补助 | | |  | |  | |  |  | | |
| 财政对城乡居民基本医疗保险基金的补助 | | |  | |  | |  |  | | |
| 财政对新型农村合作医疗基金的补助 | | |  | |  | |  |  | | |
| 财政对城镇居民基本医疗保险基金的补助 | | |  | |  | |  |  | | |
| 财政对其他基本医疗保险基金的补助 | | |  | |  | |  |  | | |
| **医疗救助** | | |  | |  | |  |  | | |
| 城乡医疗救助 | | |  | |  | |  |  | | |
| 疾病应急救助 | | |  | |  | |  |  | | |
| 其他医疗救助支出 | | |  | |  | |  |  | | |
| **优抚对象医疗** | | |  | |  | |  |  | | |
| 优抚对象医疗补助 | | |  | |  | |  |  | | |
| 其他优抚对象医疗支出 | | |  | |  | |  |  | | |
| **医疗保障管理事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 医疗保障政策管理 | | |  | |  | |  |  | | |
| 医疗保障经办事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他医疗保障管理事务支出 | | |  | |  | |  |  | | |
| **老龄卫生健康事务(款)** | | |  | |  | |  |  | | |
| 老龄卫生健康事务(项) | | |  | |  | |  |  | | |
| **其他医疗卫生与计划生育支出(款)** | | |  | |  | |  |  | | |
| 其他医疗卫生与计划生育支出(项) | | |  | |  | |  |  | | |
| **节能环保支出** | | | **750** | | **1747** | | **232.93%** | **60.57%** | | |
| **环境保护管理事务** | | | **290** | | **214** | | **73.79%** | **-24.38%** | | |
| 行政运行 | | | 143 | | 135 | | **94.41%** | **-7.53%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 环境保护宣传 | | |  | |  | |  |  | | |
| 环境保护法规、规划及标准 | | |  | |  | |  |  | | |
| 环境国际合作及履约 | | |  | |  | |  |  | | |
| 环境保护行政许可 | | |  | |  | |  |  | | |
| 其他环境保护管理事务支出 | | | 147 | | 79 | | **53.74%** | **-42.34%** | | |
| **环境监测与监察** | | |  | |  | |  |  | | |
| 建设项目环评审查与监督 | | |  | |  | |  |  | | |
| 核与辐射安全监督 | | |  | |  | |  |  | | |
| 其他环境监测与监察支出 | | |  | |  | |  |  | | |
| **污染防治** | | | **460** | | **1533** | | **333.26%** | **90.43%** | | |
| 大气 | | | 80 | | 40 | | **50.00%** | **-38.46%** | | |
| 水体 | | | 360 | | 1493 | | **414.72%** | **107.36%** | | |
| 噪声 | | |  | |  | |  |  | | |
| 固体废弃物与化学品 | | |  | |  | |  |  | | |
| 放射源和放射性废物监管 | | |  | |  | |  |  | | |
| 辐射 | | |  | |  | |  |  | | |
| 其他污染防治支出 | | | 20 | |  | |  |  | | |
| **自然生态保护** | | |  | |  | |  |  | | |
| 生态保护 | | |  | |  | |  |  | | |
| 农村环境保护 | | |  | |  | |  |  | | |
| 自然保护区 | | |  | |  | |  |  | | |
| 生物及物种资源保护 | | |  | |  | |  |  | | |
| 其他自然生态保护支出 | | |  | |  | |  |  | | |
| **天然林保护** | | |  | |  | |  |  | | |
| 森林管护 | | |  | |  | |  |  | | |
| 社会保险补助 | | |  | |  | |  |  | | |
| 政策性社会性支出补助 | | |  | |  | |  |  | | |
| 天然林保护工程建设 | | |  | |  | |  |  | | |
| 其他天然林保护支出 | | |  | |  | |  |  | | |
| **退耕还林** | | |  | |  | |  |  | | |
| 退耕现金 | | |  | |  | |  |  | | |
| 退耕还林粮食折现补贴 | | |  | |  | |  |  | | |
| 退耕还林粮食费用补贴 | | |  | |  | |  |  | | |
| 退耕还林工程建设 | | |  | |  | |  |  | | |
| 其他退耕还林支出 | | |  | |  | |  |  | | |
| **风沙荒漠治理** | | |  | |  | |  |  | | |
| 京津风沙源治理工程建设 | | |  | |  | |  |  | | |
| 其他风沙荒漠治理支出 | | |  | |  | |  |  | | |
| **退牧还草** | | |  | |  | |  |  | | |
| 退牧还草工程建设 | | |  | |  | |  |  | | |
| 其他退牧还草支出 | | |  | |  | |  |  | | |
| **已垦草原退耕还草(款)** | | |  | |  | |  |  | | |
| 已垦草原退耕还草(项) | | |  | |  | |  |  | | |
| **能源节约利用(款)** | | |  | |  | |  |  | | |
| 能源节约利用(项) | | |  | |  | |  |  | | |
| **污染减排** | | |  | |  | |  |  | | |
| 环境监测与信息 | | |  | |  | |  |  | | |
| 环境执法监察 | | |  | |  | |  |  | | |
| 减排专项支出 | | |  | |  | |  |  | | |
| 清洁生产专项支出 | | |  | |  | |  |  | | |
| 其他污染减排支出 | | |  | |  | |  |  | | |
| **可再生能源(款)** | | |  | |  | |  |  | | |
| 可再生能源(项) | | |  | |  | |  |  | | |
| **循环经济(款)** | | |  | |  | |  |  | | |
| 循环经济(项) | | |  | |  | |  |  | | |
| **能源管理事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 能源预测预警 | | |  | |  | |  |  | | |
| 能源战略规划与实施 | | |  | |  | |  |  | | |
| 能源科技装备 | | |  | |  | |  |  | | |
| 能源行业管理 | | |  | |  | |  |  | | |
| 能源管理 | | |  | |  | |  |  | | |
| 石油储备发展管理 | | |  | |  | |  |  | | |
| 能源调查 | | |  | |  | |  |  | | |
| 信息化建设 | | |  | |  | |  |  | | |
| 农村电网建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他能源管理事务支出 | | |  | |  | |  |  | | |
| **其他节能环保支出(款)** | | |  | |  | |  |  | | |
| 其他节能环保支出(项) | | |  | |  | |  |  | | |
| **城乡社区支出** | | | **61904** | | **67067** | | **108.34%** | **5.90%** | | |
| **城乡社区管理事务** | | | **1731** | | **1480** | | **85.50%** | **-13.20%** | | |
| 行政运行 | | | 907 | | 891 | | **98.24%** | **37.71%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 城管执法 | | | 259 | | 208 | | **80.31%** | **31.65%** | | |
| 工程建设标准规范编制与监管 | | |  | |  | |  |  | | |
| 工程建设管理 | | | 85 | | 54 | | **63.53%** | **-84.12%** | | |
| 市政公用行业市场监管 | | |  | |  | |  |  | | |
| 国家重点风景区规划与保护 | | |  | |  | |  |  | | |
| 住宅建设与房地产市场监管 | | |  | |  | |  |  | | |
| 执业资格注册、资质审查 | | |  | |  | |  |  | | |
| 其他城乡社区管理事务支出 | | | 480 | | 327 | | **68.13%** | **-41.61%** | | |
| **城乡社区规划与管理(款)** | | | 494 | | 109 | | **22.06%** | **-46.57%** | | |
| 城乡社区规划与管理(项) | | | 494 | | 109 | | **22.06%** | **-46.57%** | | |
| **城乡社区公共设施** | | | **59525** | | **63050** | | **105.92%** | **2.99%** | | |
| 小城镇基础设施建设 | | |  | |  | |  |  | | |
| 其他城乡社区公共设施支出 | | | 59525 | | 63050 | | **105.92%** | **2.99%** | | |
| **城乡社区环境卫生(款)** | | | **154** | | **196** | | **127.27%** | **-1.01%** | | |
| 城乡社区环境卫生(项) | | | 154 | | 196 | | **127.27%** | **-1.01%** | | |
| **建设市场管理与监督(款)** | | |  | |  | |  |  | | |
| 建设市场管理与监督(项) | | |  | |  | |  |  | | |
| **其他城乡社区支出(款)** | | |  | | **2232** | |  |  | | |
| 其他城乡社区支出(项) | | |  | | 2232 | |  |  | | |
| **农林水支出** | | | **759** | | **640** | | **84.32%** | **-62.57%** | | |
| **农业** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 农垦运行 | | |  | |  | |  |  | | |
| 科技转化与推广服务 | | |  | |  | |  |  | | |
| 病虫害控制 | | |  | |  | |  |  | | |
| 农产品质量安全 | | |  | |  | |  |  | | |
| 执法监管 | | |  | |  | |  |  | | |
| 统计监测与信息服务 | | |  | |  | |  |  | | |
| 农业行业业务管理 | | |  | |  | |  |  | | |
| 对外交流与合作 | | |  | |  | |  |  | | |
| 防灾救灾 | | |  | |  | |  |  | | |
| 稳定农民收入补贴 | | |  | |  | |  |  | | |
| 农业结构调整补贴 | | |  | |  | |  |  | | |
| 农业生产支持补贴 | | |  | |  | |  |  | | |
| 农业组织化与产业化经营 | | |  | |  | |  |  | | |
| 农产品加工与促销 | | |  | |  | |  |  | | |
| 农村公益事业 | | |  | |  | |  |  | | |
| 综合财力补助 | | |  | |  | |  |  | | |
| 农业资源保护修复与利用 | | |  | |  | |  |  | | |
| 农村道路建设 | | |  | |  | |  |  | | |
| 成品油价格改革对渔业的补贴 | | |  | |  | |  |  | | |
| 对高校毕业生到基层任职补助 | | |  | |  | |  |  | | |
| 其他农业支出 | | |  | |  | |  |  | | |
| **林业** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 林业事业机构 | | |  | |  | |  |  | | |
| 森林培育 | | |  | |  | |  |  | | |
| 林业技术推广 | | |  | |  | |  |  | | |
| 森林资源管理 | | |  | |  | |  |  | | |
| 森林资源监测 | | |  | |  | |  |  | | |
| 森林生态效益补偿 | | |  | |  | |  |  | | |
| 林业自然保护区 | | |  | |  | |  |  | | |
| 动植物保护 | | |  | |  | |  |  | | |
| 湿地保护 | | |  | |  | |  |  | | |
| 林业执法与监督 | | |  | |  | |  |  | | |
| 林业检疫检测 | | |  | |  | |  |  | | |
| 防沙治沙 | | |  | |  | |  |  | | |
| 林业质量安全 | | |  | |  | |  |  | | |
| 林业工程与项目管理 | | |  | |  | |  |  | | |
| 林业对外合作与交流 | | |  | |  | |  |  | | |
| 林业产业化 | | |  | |  | |  |  | | |
| 信息管理 | | |  | |  | |  |  | | |
| 林业政策制定与宣传 | | |  | |  | |  |  | | |
| 林业资金审计稽查 | | |  | |  | |  |  | | |
| 林区公共支出 | | |  | |  | |  |  | | |
| 林业贷款贴息 | | |  | |  | |  |  | | |
| 成品油价格改革对林业的补贴 | | |  | |  | |  |  | | |
| 林业防灾减灾 | | |  | |  | |  |  | | |
| 其他林业支出 | | |  | |  | |  |  | | |
| **水利** | | | **20** | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 水利行业业务管理 | | |  | |  | |  |  | | |
| 水利工程建设 | | |  | |  | |  |  | | |
| 水利工程运行与维护 | | |  | |  | |  |  | | |
| 长江黄河等流域管理 | | |  | |  | |  |  | | |
| 水利前期工作 | | |  | |  | |  |  | | |
| 水利执法监督 | | |  | |  | |  |  | | |
| 水土保持 | | |  | |  | |  |  | | |
| 水资源节约管理与保护 | | |  | |  | |  |  | | |
| 水质监测 | | |  | |  | |  |  | | |
| 水文测报 | | |  | |  | |  |  | | |
| 防汛 | | | 20 | |  | |  |  | | |
| 抗旱 | | |  | |  | |  |  | | |
| 农田水利 | | |  | |  | |  |  | | |
| 水利技术推广 | | |  | |  | |  |  | | |
| 国际河流治理与管理 | | |  | |  | |  |  | | |
| 江河湖库水系综合整治 | | |  | |  | |  |  | | |
| 大中型水库移民后期扶持专项支出 | | |  | |  | |  |  | | |
| 水利安全监督 | | |  | |  | |  |  | | |
| 砂石资源费支出 | | |  | |  | |  |  | | |
| 信息管理 | | |  | |  | |  |  | | |
| 水利建设移民支出 | | |  | |  | |  |  | | |
| 农村人畜饮水 | | |  | |  | |  |  | | |
| 其他水利支出 | | |  | |  | |  |  | | |
| **南水北调** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 南水北调工程建设 | | |  | |  | |  |  | | |
| 政策研究与信息管理 | | |  | |  | |  |  | | |
| 工程稽查 | | |  | |  | |  |  | | |
| 前期工作 | | |  | |  | |  |  | | |
| 南水北调技术推广 | | |  | |  | |  |  | | |
| 环境、移民及水资源管理与保护 | | |  | |  | |  |  | | |
| 其他南水北调支出 | | |  | |  | |  |  | | |
| **扶贫** | | | **39** | | **43** | | **110.26%** | **-43.42%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 农村基础设施建设 | | |  | |  | |  |  | | |
| 生产发展 | | |  | |  | |  |  | | |
| 社会发展 | | |  | |  | |  |  | | |
| 扶贫贷款奖补和贴息 | | |  | |  | |  |  | | |
| “三西”农业建设专项补助 | | |  | |  | |  |  | | |
| 扶贫事业机构 | | |  | |  | |  |  | | |
| 其他扶贫支出 | | | 39 | | 43 | | **110.26%** | **-40.28%** | | |
| **农业综合开发** | | |  | |  | |  |  | | |
| 机构运行 | | |  | |  | |  |  | | |
| 土地治理 | | |  | |  | |  |  | | |
| 产业化经营 | | |  | |  | |  |  | | |
| 科技示范 | | |  | |  | |  |  | | |
| 其他农业综合开发支出 | | |  | |  | |  |  | | |
| **农村综合改革** | | | **500** | | **395** | | **79.00%** | **-65.04%** | | |
| 对村级一事一议的补助 | | |  | |  | |  |  | | |
| 国有农场办社会职能改革补助 | | |  | |  | |  |  | | |
| 对村民委员会和村党支部的补助 | | |  | |  | |  |  | | |
| 对村集体经济组织的补助 | | |  | |  | |  |  | | |
| 农村综合改革示范试点补助 | | |  | |  | |  |  | | |
| 其他农村综合改革支出 | | | 500 | | 395 | | **79.00%** | **-65.04%** | | |
| **普惠金融发展支出** | | | **200** | | **202** | | **101.00%** | **-54.09%** | | |
| 支持农村金融机构 | | |  | |  | |  |  | | |
| 涉农贷款增量奖励 | | |  | |  | |  |  | | |
| 农业保险保费补贴 | | |  | |  | |  |  | | |
| 创业担保贷款贴息 | | | 100 | | 102 | | **102.00%** | **-70.00%** | | |
| 补充创业担保贷款基金 | | | 100 | | 100 | | **100.00%** |  | | |
| 其他普惠金融发展支出 | | |  | |  | |  |  | | |
| **目标价格补贴** | | |  | |  | |  |  | | |
| 棉花目标价格补贴 | | |  | |  | |  |  | | |
| 大豆目标价格补贴 | | |  | |  | |  |  | | |
| 其他目标价格补贴 | | |  | |  | |  |  | | |
| **其他农林水支出(款)** | | |  | |  | |  |  | | |
| 化解其他公益性乡村债务支出 | | |  | |  | |  |  | | |
| 其他农林水支出(项) | | |  | |  | |  |  | | |
| **交通运输支出** | | |  | |  | |  |  | | |
| **公路水路运输** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 公路建设 | | |  | |  | |  |  | | |
| 公路养护 | | |  | |  | |  |  | | |
| 交通运输信息化建设 | | |  | |  | |  |  | | |
| 公路和运输安全 | | |  | |  | |  |  | | |
| 公路还贷专项 | | |  | |  | |  |  | | |
| 公路运输管理 | | |  | |  | |  |  | | |
| 公路和运输技术标准化建设 | | |  | |  | |  |  | | |
| 港口设施 | | |  | |  | |  |  | | |
| 航道维护 | | |  | |  | |  |  | | |
| 船舶检验 | | |  | |  | |  |  | | |
| 救助打捞 | | |  | |  | |  |  | | |
| 内河运输 | | |  | |  | |  |  | | |
| 远洋运输 | | |  | |  | |  |  | | |
| 海事管理 | | |  | |  | |  |  | | |
| 航标事业发展支出 | | |  | |  | |  |  | | |
| 水路运输管理支出 | | |  | |  | |  |  | | |
| 口岸建设 | | |  | |  | |  |  | | |
| 取消政府还贷二级公路收费专项支出 | | |  | |  | |  |  | | |
| 其他公路水路运输支出 | | |  | |  | |  |  | | |
| **铁路运输** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 铁路路网建设 | | |  | |  | |  |  | | |
| 铁路还贷专项 | | |  | |  | |  |  | | |
| 铁路安全 | | |  | |  | |  |  | | |
| 铁路专项运输 | | |  | |  | |  |  | | |
| 行业监管 | | |  | |  | |  |  | | |
| 其他铁路运输支出 | | |  | |  | |  |  | | |
| **民用航空运输** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 机场建设 | | |  | |  | |  |  | | |
| 空管系统建设 | | |  | |  | |  |  | | |
| 民航还贷专项支出 | | |  | |  | |  |  | | |
| 民用航空安全 | | |  | |  | |  |  | | |
| 民航专项运输 | | |  | |  | |  |  | | |
| 其他民用航空运输支出 | | |  | |  | |  |  | | |
| **成品油价格改革对交通运输的补贴** | | |  | |  | |  |  | | |
| 对城市公交的补贴 | | |  | |  | |  |  | | |
| 对农村道路客运的补贴 | | |  | |  | |  |  | | |
| 对出租车的补贴 | | |  | |  | |  |  | | |
| 成品油价格改革补贴其他支出 | | |  | |  | |  |  | | |
| **邮政业支出** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 行业监管 | | |  | |  | |  |  | | |
| 邮政普遍服务与特殊服务 | | |  | |  | |  |  | | |
| 其他邮政业支出 | | |  | |  | |  |  | | |
| **车辆购置税支出** | | |  | |  | |  |  | | |
| 车辆购置税用于公路等基础设施建设支出 | | |  | |  | |  |  | | |
| 车辆购置税用于农村公路建设支出 | | |  | |  | |  |  | | |
| 车辆购置税用于老旧汽车报废更新补贴支出 | | |  | |  | |  |  | | |
| 车辆购置税其他支出 | | |  | |  | |  |  | | |
| **其他交通运输支出(款)** | | |  | |  | |  |  | | |
| 公共交通运营补助 | | |  | |  | |  |  | | |
| 其他交通运输支出(项) | | |  | |  | |  |  | | |
| **资源勘探信息等支出** | | | **473** | | **5463** | | **1154.97%** | **30.54%** | | |
| **资源勘探开发** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 煤炭勘探开采和洗选 | | |  | |  | |  |  | | |
| 石油和天然气勘探开采 | | |  | |  | |  |  | | |
| 黑色金属矿勘探和采选 | | |  | |  | |  |  | | |
| 有色金属矿勘探和采选 | | |  | |  | |  |  | | |
| 非金属矿勘探和采选 | | |  | |  | |  |  | | |
| 其他资源勘探业支出 | | |  | |  | |  |  | | |
| **制造业** | | |  | | 138 | |  | **-95.30%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 纺织业 | | |  | |  | |  |  | | |
| 医药制造业 | | |  | |  | |  |  | | |
| 非金属矿物制品业 | | |  | |  | |  |  | | |
| 通信设备、计算机及其他电子设备制造业 | | |  | |  | |  |  | | |
| 交通运输设备制造业 | | |  | |  | |  |  | | |
| 电气机械及器材制造业 | | |  | | 118 | |  | **-95.98%** | | |
| 工艺品及其他制造业 | | |  | |  | |  |  | | |
| 石油加工、炼焦及核燃料加工业 | | |  | |  | |  |  | | |
| 化学原料及化学制品制造业 | | |  | |  | |  |  | | |
| 黑色金属冶炼及压延加工业 | | |  | |  | |  |  | | |
| 有色金属冶炼及压延加工业 | | |  | |  | |  |  | | |
| 其他制造业支出 | | |  | | 20 | |  |  | | |
| **建筑业** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 其他建筑业支出 | | |  | |  | |  |  | | |
| **工业和信息产业监管** | | |  | | 1783 | |  | **213.36%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 战备应急 | | |  | |  | |  |  | | |
| 信息安全建设 | | |  | |  | |  |  | | |
| 专用通信 | | |  | |  | |  |  | | |
| 无线电监管 | | |  | |  | |  |  | | |
| 工业和信息产业战略研究与标准制定 | | |  | |  | |  |  | | |
| 工业和信息产业支持 | | |  | |  | |  |  | | |
| 电子专项工程 | | |  | |  | |  |  | | |
| 行业监管 | | |  | |  | |  |  | | |
| 技术基础研究 | | |  | |  | |  |  | | |
| 其他工业和信息产业监管支出 | | |  | | 1783 | |  | **213.36%** | | |
| **国有资产监管** | | | **12** | | **7** | | **58.33%** | **-41.67%** | | |
| 行政运行 | | | 12 | | 7 | | **58.33%** | **-41.67%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 国有企业监事会专项 | | |  | |  | |  |  | | |
| 中央企业专项管理 | | |  | |  | |  |  | | |
| 其他国有资产监管支出 | | |  | |  | |  |  | | |
| **支持中小企业发展和管理支出** | | | **461** | | **329** | | **71.37%** | **-11.80%** | | |
| 行政运行 | | | 85 | | 76 | | **89.41%** | **-33.91%** | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 科技型中小企业技术创新基金 | | |  | |  | |  |  | | |
| 中小企业发展专项 | | |  | |  | |  |  | | |
| 其他支持中小企业发展和管理支出 | | | 376 | | 253 | | **67.29%** | **-1.94%** | | |
| **其他资源勘探信息等支出(款)** | | |  | | 3206 | |  | **1503.00%** | | |
| 黄金事务 | | |  | |  | |  |  | | |
| 建设项目贷款贴息 | | |  | |  | |  |  | | |
| 技术改造支出 | | |  | |  | |  |  | | |
| 中药材扶持资金支出 | | |  | |  | |  |  | | |
| 重点产业振兴和技术改造项目贷款贴息 | | |  | |  | |  |  | | |
| 其他资源勘探信息等支出(项) | | |  | | 3206 | |  | **1503.00%** | | |
| **商业服务业等支出** | | | **178** | | **427** | | **239.89%** | **64.86%** | | |
| **商业流通事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 食品流通安全补贴 | | |  | |  | |  |  | | |
| 市场监测及信息管理 | | |  | |  | |  |  | | |
| 民贸企业补贴 | | |  | |  | |  |  | | |
| 民贸民品贷款贴息 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他商业流通事务支出 | | |  | |  | |  |  | | |
| **旅游业管理与服务支出** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 旅游宣传 | | |  | |  | |  |  | | |
| 旅游行业业务管理 | | |  | |  | |  |  | | |
| 其他旅游业管理与服务支出 | | |  | |  | |  |  | | |
| **涉外发展服务支出** | | | **178** | | **393** | | **220.79%** | **75.45%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 外商投资环境建设补助资金 | | |  | |  | |  |  | | |
| 其他涉外发展服务支出 | | |  | | 393 | |  | **75.45%** | | |
| **其他商业服务业等支出(款)** | | |  | | **34** | |  | **-2.86%** | | |
| 服务业基础设施建设 | | |  | |  | |  |  | | |
| 其他商业服务业等支出(项) | | |  | | 34 | |  | **-2.86%** | | |
| **金融支出** | | |  | |  | |  |  | | |
| **金融部门行政支出** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 安全防卫 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 金融部门其他行政支出 | | |  | |  | |  |  | | |
| **金融部门监管支出** | | |  | |  | |  |  | | |
| 货币发行 | | |  | |  | |  |  | | |
| 金融服务 | | |  | |  | |  |  | | |
| 反假币 | | |  | |  | |  |  | | |
| 重点金融机构监管 | | |  | |  | |  |  | | |
| 金融稽查与案件处理 | | |  | |  | |  |  | | |
| 金融行业电子化建设 | | |  | |  | |  |  | | |
| 从业人员资格考试 | | |  | |  | |  |  | | |
| 反洗钱 | | |  | |  | |  |  | | |
| 金融部门其他监管支出 | | |  | |  | |  |  | | |
| **金融发展支出** | | |  | |  | |  |  | | |
| 政策性银行亏损补贴 | | |  | |  | |  |  | | |
| 商业银行贷款贴息 | | |  | |  | |  |  | | |
| 补充资本金 | | |  | |  | |  |  | | |
| 风险基金补助 | | |  | |  | |  |  | | |
| 其他金融发展支出 | | |  | |  | |  |  | | |
| **金融调控支出** | | |  | |  | |  |  | | |
| 中央银行亏损补贴 | | |  | |  | |  |  | | |
| 其他金融调控支出 | | |  | |  | |  |  | | |
| **其他金融支出(款)** | | |  | |  | |  |  | | |
| 其他金融支出(项) | | |  | |  | |  |  | | |
| **援助其他地区支出** | | |  | |  | |  |  | | |
| **一般公共服务** | | |  | |  | |  |  | | |
| **教育** | | |  | |  | |  |  | | |
| **文化体育与传媒** | | |  | |  | |  |  | | |
| **医疗卫生** | | |  | |  | |  |  | | |
| **节能环保** | | |  | |  | |  |  | | |
| **农业** | | |  | |  | |  |  | | |
| **交通运输** | | |  | |  | |  |  | | |
| **住房保障** | | |  | |  | |  |  | | |
| **其他支出** | | |  | |  | |  |  | | |
| **自然资源海洋气象等支出** | | | **174** | | **181** | | **104.02%** | **-18.47%** | | |
| **自然资源事务** | | | **174** | | **181** | | **104.02%** | **-18.47%** | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 自然资源规划及管理 | | |  | |  | |  |  | | |
| 土地资源调查 | | |  | |  | |  |  | | |
| 土地资源利用与保护 | | |  | |  | |  |  | | |
| 自然资源社会公益服务 | | |  | |  | |  |  | | |
| 自然资源行业业务管理 | | |  | |  | |  |  | | |
| 自然资源调查 | | |  | |  | |  |  | | |
| 国土整治 | | |  | |  | |  |  | | |
| 土地资源储备支出 | | |  | |  | |  |  | | |
| 地质矿产资源与环境调查 | | |  | |  | |  |  | | |
| 地质矿产资源利用与保护 | | |  | |  | |  |  | | |
| 地质转产项目财政贴息 | | |  | |  | |  |  | | |
| 国外风险勘查 | | |  | |  | |  |  | | |
| 地质勘查基金(周转金)支出 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他自然资源事务支出 | | | 174 | | 181 | | **104.02%** | **-18.47%** | | |
| **海洋管理事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 海域使用管理 | | |  | |  | |  |  | | |
| 海洋环境保护与监测 | | |  | |  | |  |  | | |
| 海洋调查评价 | | |  | |  | |  |  | | |
| 海洋权益维护 | | |  | |  | |  |  | | |
| 海洋执法监察 | | |  | |  | |  |  | | |
| 海洋防灾减灾 | | |  | |  | |  |  | | |
| 海洋卫星 | | |  | |  | |  |  | | |
| 极地考察 | | |  | |  | |  |  | | |
| 海洋矿产资源勘探研究 | | |  | |  | |  |  | | |
| 海港航标维护 | | |  | |  | |  |  | | |
| 海水淡化 | | |  | |  | |  |  | | |
| 无居民海岛使用金支出 | | |  | |  | |  |  | | |
| 海岛和海域保护 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他海洋管理事务支出 | | |  | |  | |  |  | | |
| **测绘事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 基础测绘 | | |  | |  | |  |  | | |
| 航空摄影 | | |  | |  | |  |  | | |
| 测绘工程建设 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他测绘事务支出 | | |  | |  | |  |  | | |
| **气象事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 气象事业机构 | | |  | |  | |  |  | | |
| 气象探测 | | |  | |  | |  |  | | |
| 气象信息传输及管理 | | |  | |  | |  |  | | |
| 气象预报预测 | | |  | |  | |  |  | | |
| 气象服务 | | |  | |  | |  |  | | |
| 气象装备保障维护 | | |  | |  | |  |  | | |
| 气象基础设施建设与维修 | | |  | |  | |  |  | | |
| 气象卫星 | | |  | |  | |  |  | | |
| 气象法规与标准 | | |  | |  | |  |  | | |
| 气象资金审计稽查 | | |  | |  | |  |  | | |
| 其他气象事务支出 | | |  | |  | |  |  | | |
| **其他国土海洋气象等支出(款)** | | |  | |  | |  |  | | |
| 其他国土海洋气象等支出(项) | | |  | |  | |  |  | | |
| **住房保障支出** | | |  | |  | |  |  | | |
| **保障性安居工程支出** | | |  | |  | |  |  | | |
| 廉租住房 | | |  | |  | |  |  | | |
| 沉陷区治理 | | |  | |  | |  |  | | |
| 棚户区改造 | | |  | |  | |  |  | | |
| 少数民族地区游牧民定居工程 | | |  | |  | |  |  | | |
| 农村危房改造 | | |  | |  | |  |  | | |
| 公共租赁住房 | | |  | |  | |  |  | | |
| 保障性住房租金补贴 | | |  | |  | |  |  | | |
| 其他保障性安居工程支出 | | |  | |  | |  |  | | |
| **住房改革支出** | | |  | |  | |  |  | | |
| 住房公积金 | | |  | |  | |  |  | | |
| 提租补贴 | | |  | |  | |  |  | | |
| 购房补贴 | | |  | |  | |  |  | | |
| **城乡社区住宅** | | |  | |  | |  |  | | |
| 公有住房建设和维修改造支出 | | |  | |  | |  |  | | |
| 住房公积金管理 | | |  | |  | |  |  | | |
| 其他城乡社区住宅支出 | | |  | |  | |  |  | | |
| **粮油物资储备支出** | | |  | |  | |  |  | | |
| **粮油事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 粮食财务与审计支出 | | |  | |  | |  |  | | |
| 粮食信息统计 | | |  | |  | |  |  | | |
| 粮食专项业务活动 | | |  | |  | |  |  | | |
| 国家粮油差价补贴 | | |  | |  | |  |  | | |
| 粮食财务挂账利息补贴 | | |  | |  | |  |  | | |
| 粮食财务挂账消化款 | | |  | |  | |  |  | | |
| 处理陈化粮补贴 | | |  | |  | |  |  | | |
| 粮食风险基金 | | |  | |  | |  |  | | |
| 粮油市场调控专项资金 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他粮油事务支出 | | |  | |  | |  |  | | |
| **物资事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 铁路专用线 | | |  | |  | |  |  | | |
| 护库武警和民兵支出 | | |  | |  | |  |  | | |
| 物资保管与保养 | | |  | |  | |  |  | | |
| 专项贷款利息 | | |  | |  | |  |  | | |
| 物资转移 | | |  | |  | |  |  | | |
| 物资轮换 | | |  | |  | |  |  | | |
| 仓库建设 | | |  | |  | |  |  | | |
| 仓库安防 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他物资事务支出 | | |  | |  | |  |  | | |
| **能源储备** | | |  | |  | |  |  | | |
| 石油储备支出 | | |  | |  | |  |  | | |
| 天然铀能源储备 | | |  | |  | |  |  | | |
| 煤炭储备 | | |  | |  | |  |  | | |
| 其他能源储备 | | |  | |  | |  |  | | |
| **粮油储备** | | |  | |  | |  |  | | |
| 储备粮油补贴 | | |  | |  | |  |  | | |
| 储备粮油差价补贴 | | |  | |  | |  |  | | |
| 储备粮(油)库建设 | | |  | |  | |  |  | | |
| 最低收购价政策支出 | | |  | |  | |  |  | | |
| 其他粮油储备支出 | | |  | |  | |  |  | | |
| **重要商品储备** | | |  | |  | |  |  | | |
| 棉花储备 | | |  | |  | |  |  | | |
| 食糖储备 | | |  | |  | |  |  | | |
| 肉类储备 | | |  | |  | |  |  | | |
| 化肥储备 | | |  | |  | |  |  | | |
| 农药储备 | | |  | |  | |  |  | | |
| 边销茶储备 | | |  | |  | |  |  | | |
| 羊毛储备 | | |  | |  | |  |  | | |
| 医药储备 | | |  | |  | |  |  | | |
| 食盐储备 | | |  | |  | |  |  | | |
| 战略物资储备 | | |  | |  | |  |  | | |
| 其他重要商品储备支出 | | |  | |  | |  |  | | |
| **灾害防治及应急管理支出** | | | 1096 | | **916** | | **83.58%** |  | | |
| **应急管理事务** | | | 157 | | 98 | | **62.42%** |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 灾害风险防治 | | |  | |  | |  |  | | |
| 国务院安委会专项 | | |  | |  | |  |  | | |
| 安全监管 | | | 157 | | 98 | | **62.42%** |  | | |
| 安全生产基础 | | |  | |  | |  |  | | |
| 应急救援 | | |  | |  | |  |  | | |
| 应急管理 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他应急管理支出 | | |  | |  | |  |  | | |
| **消防事务** | | | 939 | | 818 | | **87.11%** |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 消防应急救援 | | |  | |  | |  |  | | |
| 其他消防事务支出 | | | 939 | | 818 | | **87.11%** |  | | |
| **森林消防事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 森林消防应急救援 | | |  | |  | |  |  | | |
| 其他森林消防事务支出 | | |  | |  | |  |  | | |
| **煤矿安全** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 煤矿安全监察事务 | | |  | |  | |  |  | | |
| 煤矿应急救援事务 | | |  | |  | |  |  | | |
| 事业运行 | | |  | |  | |  |  | | |
| 其他煤矿安全支出 | | |  | |  | |  |  | | |
| **地震事务** | | |  | |  | |  |  | | |
| 行政运行 | | |  | |  | |  |  | | |
| 一般行政管理事务 | | |  | |  | |  |  | | |
| 机关服务 | | |  | |  | |  |  | | |
| 地震监测 | | |  | |  | |  |  | | |
| 地震预测预报 | | |  | |  | |  |  | | |
| 地震灾害预防 | | |  | |  | |  |  | | |
| 地震应急救援 | | |  | |  | |  |  | | |
| 地震环境探察 | | |  | |  | |  |  | | |
| 防震减灾信息管理 | | |  | |  | |  |  | | |
| 防震减灾基础管理 | | |  | |  | |  |  | | |
| 地震事业机构 | | |  | |  | |  |  | | |
| 其他地震事务支出 | | |  | |  | |  |  | | |
| **自然灾害防治** | | |  | |  | |  |  | | |
| 地质灾害防治 | | |  | |  | |  |  | | |
| 森林草原防灾减灾 | | |  | |  | |  |  | | |
| 其他自然灾害防治支出 | | |  | |  | |  |  | | |
| **自然灾害救灾及恢复重建支出** | | |  | |  | |  |  | | |
| 中央自然灾害生活补助 | | |  | |  | |  |  | | |
| 地方自然灾害生活补助 | | |  | |  | |  |  | | |
| 自然灾害救灾补助 | | |  | |  | |  |  | | |
| 自然灾害灾后重建补助 | | |  | |  | |  |  | | |
| 其他自然灾害生活救助支出 | | |  | |  | |  |  | | |
| **其他灾害防治及应急管理支出** | | |  | |  | |  |  | | |
| **其他支出(类)** | | | **1800** | | **5** | | **0.28%** | **-98.33%** | | |
| **其他支出(款)** | | | **1800** | | **5** | | **0.28%** | **-98.33%** | | |
| 其他支出(项) | | | 1800 | | 5 | | **0.28%** | **-98.33%** | | |
| **债务付息支出** | | | **2244** | | **2244** | | **100.00%** | **33.18%** | | |
| **中央政府国内债务付息支出** | | |  | |  | |  |  | | |
| **中央政府国外债务付息支出** | | |  | |  | |  |  | | |
| **地方政府一般债务付息支出** | | | **2244** | | **2244** | | **100.00%** | **33.18%** | | |
| 地方政府一般债券付息支出 | | | 2244 | | 2244 | | **100.00%** | **34.69%** | | |
| 地方政府向外国政府借款付息支出 | | |  | |  | |  |  | | |
| 地方政府向国际组织借款付息支出 | | |  | |  | |  |  | | |
| 地方政府其他一般债务付息支出 | | |  | |  | |  |  | | |
| **债务发行费用支出** | | | **16** | |  | |  |  | | |
| **中央政府国内债务发行费用支出** | | |  | |  | |  |  | | |
| **中央政府国外债务发行费用支出** | | |  | |  | |  |  | | |
| **地方政府一般债务发行费用支出** | | |  | |  | |  |  | | |
| **一般公共财政预算支出合计** | | | **81705** | | **92953** | | **113.77%** | **13.38%** | | |